



LINKGROUP

2019-2024	2019/20	2020/21	2021/22	2022/23	2023/24
	£	£	£	£	£
Window Replacement	782,100	1,248,162	956,025	1,156,025	1,206,025
Domestic Gas Boilers	660,000	318,208	675,840	818,768	868,768
Kitchen Replacements	589,176	811,620	1,160,734	1,364,131	1,366,436
Bathroom Replacements	732,244	778,260	778,260	778,260	778,260
Sheltered Housing Upgrades	200,000	75,000	75,000	75,000	75,000
Roofs	0	200,000	0		
Smoke Alarms	763,000	763,000	250,000		
	3,726,520	4,194,250	3,895,859	4,192,184	4,294,489
Housebuild costs	171,122,152	148,060,346	56,373,052	25,777,950	21,443,340
	174,848,672	152,254,596	60,268,911	29,970,134	25,737,829

Total

£

5,348,337

3,341,584

5,292,097

3,845,284

500,000

200,000

1,776,000

20,303,302

422,776,841

443,080,143