

Link Group

Budget allocation to key service areas



	2021-2022	2020-2021
Repairs & Major Works	10,004,763	9,162,919
Housing Management	5,662,309	5,263,181
Personnel Costs	4,419,801	4,168,542
Establishment Costs	788,956	750,146
Other management and administration costs	2,406,357	2,639,576
Development Department costs	606,702	568,901
Property depreciation	18,254,440	17,337,111
Loan interest payable	9,246,965	8,453,740
	51,390,293	48,344,116